

# 07-09 Funding Packages Summary

Version: Tuesday, July 11, 2006



Issue Package	WACD Committee	WACD Lead & WSCC Staff	Level Maintenance (Same as past biennium) Performance (New and/or Increased)	Amount	Notes
<b>Basic Funding Enhancement &amp; District Audits</b>	District Operations	Vicki Carter / Carolyn Kelly / Debbie Becker	Performance - Operating	\$500,000 \$62,000	Bill Broughton needs to check on funding needs with auditor
<b>Water Quality Implementation &amp; Cost Share</b>	WQ Grants Policy Advisory Comm.	Debbie Becker/Stu Trefry/Kristy McGill	Performance / capital	\$4,000,000	
<b>Livestock Technical Assistance</b>	Livestock	Ray/Debbie Becker/John Schuh	Performance / operating	\$2,000,000	
<b>Livestock Financial Assistance –commercial &amp; dairy</b>	Livestock	Ray/Debbie Becker/John Schuh	Performance / capital	\$2,500,000	
<b>Conservation on Developing Lands</b>	Urban / Livestock	Bobbi Lindemulder/Stu Trefry/Alison Bower	Performance / operating	\$2,000,000	
<b>Puget Sound Work Plan Implementation</b>	Puget Sound Task Force	Stu Trefry	Performance - Capital	2,000,000	840k is base LID & Harriett
<b>CREP Cost Share</b>	CREP	Carolyn Kelly/Carol Smith	Performance/Capital	\$2,000,000	
<b>CREP Loans - CARA</b>	CREP	Debbie Becker/Carol Smith	Performance	\$1,000,000	
<b>Odessa CREP</b>	Irrigation	Jon Culp/Carol Smith	Performance / new	\$????	Mark clarify
<b>Match to Federal Technical Assistance (TSP &amp; Engineering)</b>	Farm Bill Policy	Megan Stewart / Ray Ledgerwood / Anna Lael	Performance - Operating	\$1,300,000	
<b>Cultural Resources</b>	WSCC	Terry Bruegman, Andrew Phay, Craig Nelson, Nikki Wilson/Stu Trefry/Carol Smith	Performance / operating	\$100,000	

WSCC Administration	WSCC	Debbie Becker	Maintenance	\$1,244,000	
Basic Funding	WSCC	Debbie Becker	Maintenance	\$750,000	
Puget Sound Work Plan - TA	WSCC	Debbie Becker	Maintenance	\$394,000	
WQ Operating	WSCC	Debbie Becker	Maintenance	\$585,000	
Engineering	WSCC	Debbie Becker	Maintenance	\$1,500,000	
District Audits	WSCC	Debbie Becker	Maintenance	\$128,000	
Irrigation Efficiency	Irrigation	Jon Culp	Ecology Budget	\$0	
				0	
				\$	
Farmland Preservation	Urban	Stu Trefry/Carol Smith	Performance / new	\$????	
<b>CREP Water Quality and TMDL – Technical Assistance</b>	<b>CREP</b>	<b>Carolyn Kelly/Carol Smith</b>	<b>Maintenance</b>	<b>\$1,900,000</b>	